

**Tiverton School Department**  
**2001-2002 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 19,328,674
<b>Total District Enrollment*:</b>	2,202
<b>Total District Per Pupil:</b>	\$ 8,778
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 17,969,452
<b>In-District Enrollment:</b>	2,156
<b>In-District Per Pupil:</b>	\$ 8,335
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 17,401,875
<b>In-District Enrollment:</b>	2,156
<b>Adj. District Per Pupil:</b>	\$ 8,071
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 19,328,674	\$ 5,508,843	\$ 5,880,371	\$ 5,474,118	\$ 0	\$ 0	\$ 2,465,342
% of Total Expenditures:	100.00%	28.50%	30.42%	28.32%	0.00%	0.00%	12.75%
Enrollment:	2202	715	787	654	0	0	46
% of Total Enrollment:	100.00%	32.47%	35.74%	29.70%		0.00%	2.09%
Instruction							
Expenditures:	\$ 11,052,739	3,526,289	4,066,885	3,459,565	0	0	0
% of Total Expenditures:	57.18%	18.24%	21.04%	17.90%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,276,370	588,517	666,347	947,759	0	0	73,747
% of Total Expenditures:	11.78%	3.04%	3.45%	4.90%	0.00%	0.00%	0.38%
Operations							
Expenditures:	\$ 2,844,381	962,095	869,952	764,917	0	0	247,415
% of Total Expenditures:	14.72%	4.98%	4.50%	3.96%	0.00%	0.00%	1.28%
Other Commitments							
Expenditures:	\$ 1,926,799	0	0	0	0	0	1,926,799
% of Total Expenditures:	9.97%	0.00%	0.00%	0.00%	0.00%	0.00%	9.97%
Leadership							
Expenditures:	\$ 1,228,386	431,941	277,187	301,877	0	0	217,382
% of Total Expenditures:	6.36%	2.23%	1.43%	1.56%	0.00%	0.00%	1.12%